

**Mansions Villas HOA**  
**Proposed Budget**  
**2023**

Proposed 2023 Budget

Jan - Dec 23

Ordinary Income/Expense

Income

Home Owners Association Dues

135,300.00 [\\$41@275](#)

Total Income

135,300.00

Gross Profit

135,300.00

Expense

Accounting Fees

650.00

Bank Charges

50.00

Club House Maintenance

A/C Maintenance

5,000.00

Pest Control

500.00

Pool Maintenance

4,500.00

Club House Maintenance - Other

5,000.00

Club House

Property Insurance

5,800.00

Property Tax

2,500.00

Gate Remotes

500.00

Gate Maintenance

5,000.00

Grounds Maintenance

25,500.00

Home Maintenance & Painting

4,000.00

Insurance - Liability, D and O

1,100.00

Legal Fees

1,500.00

Office Supplies

600.00

Property Owners Association Due

14,000.00

Website

250.00

Telephone, Telecommunications

2,500.00

Television Cable Service

14,000.00

Utilities

Electricity

6,000.00

Natural Gas

1,800.00

Water, Sewage, Garbage

3,500.00

Contingency Repairs

15,000.00

Total Expense

119,250.00

Net Ordinary Income

16,050.00

Net Income

16,050.00